

UNH MEMBERS 2008

UNH's members — 36 independent settlement houses and community centers — comprise one of the largest human service systems in New York City, providing high quality services at more than 400 sites to more than a half million New Yorkers each year. These services include child care, after school programs, adult education and employment programs, English and citizenship classes, legal services, senior centers and home delivered meals.

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|---|---|
| CAMBA | Mosholu Montefiore Community Center |
| Center for Family Life in Sunset Park | Northern Manhattan Improvement Corporation |
| Chinese-American Planning Council | Project Hospitality |
| Citizens Advice Bureau | Queens Community House |
| Claremont Neighborhood Centers | Riverdale Neighborhood House |
| Cypress Hills Local Development Corporation | SCAN New York - LaGuardia Memorial House |
| East Side House Settlement | School Settlement Association |
| Educational Alliance | Shorefront YM - YWHA of Brighton-Manhattan Beach |
| Goddard Riverside Community Center | Southeast Bronx Neighborhood Centers |
| Grand Street Settlement | St. Matthew's and St. Timothy's Neighborhood Center |
| Greenwich House | St. Nicholas Neighborhood Preservation Corporation |
| Hamilton-Madison House | Stanley M. Isaacs Neighborhood Center |
| Hartley House | Sunnyside Community Services |
| Henry Street Settlement | Third Street Music School Settlement |
| Hudson Guild | Union Settlement Association |
| Jacob A. Riis Neighborhood Settlement House | United Community Centers |
| Kingsbridge Heights Community Center | University Settlement Society |
| Lenox Hill Neighborhood House | |
| Lincoln Square Neighborhood Center | |



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* Member Agency Representative

UNH notes with regret the death of George H. Dwight, UNH Director Emeritus, in February 2009.



UNH Board members Patrick Vatel, Kristin Nygreen, Nelson Hioe, Board President Lewis Kramer and Carrie Bowers at 2008 Annual Meeting.



Dear Friends:

It is a pleasure to share with you United Neighborhood Houses' (UNH) 2008 annual report, which summarizes UNH's accomplishments over the past year.



UNH was founded ninety years ago on the cusp of the Great Depression, a time that greatly tested the resolve and courage of Americans, including thousands of families that relied on settlement houses for help to stabilize their lives during a difficult period in our nation's history. Despite changing needs and changing times, the current economic downturn shows the continued relevance of settlement houses. More and more families are turning to UNH's 36 members for assistance with basic needs such as food and shelter and for critical services such as job placement and child care. This increased demand for service comes at a time when UNH members are anticipating reductions in funding from both public and private sources. In response, UNH is focusing our advocacy and capacity-building work on helping our members continue to provide essential services and support to their communities.

While the current economic climate has made it necessary for many nonprofit organizations to cut back on the programs that contribute so much to the City, we are gratified that UNH has been able to maintain its core services and provide important continuity to our members during this challenging time. We thank the UNH Board for the leadership, generosity and support that has made this possible. And we give special thanks to our many other individual, corporate and foundation supporters who have helped to sustain UNH's work.

Sincerely,

Lewis Kramer, President

Nancy Wackstein, Executive Director

UNH MISSION STATEMENT

UNH promotes and strengthens the neighborhood-based, multi-service approach to improving the lives of New Yorkers in need and the communities in which they live. A membership organization rooted in the history and values of the settlement house movement, UNH supports its members through policy development, advocacy and capacity-building activities.

UNH ACCOMPLISHMENTS 2008

Responding to the Economic Downturn

Monitored the impact of the economic downturn on UNH members and their communities and distributed early summaries of these impacts to stakeholders.



Recognized by The New York Community Trust as an effective organization with citywide impact through the award of a \$1.3 million emergency grant for UNH members. This extraordinary grant was a testament to the essential role that UNH members play in their communities and to the enduring value of settlement houses.

Extending the UNH Community

Added two new members, Northern Manhattan Improvement Corporation in Washington Heights and Project Hospitality, UNH's first Staten Island member.

Launched a new corporate partnership program to facilitate corporate service days with UNH members, starting with the Aramark Corporation at Henry Street Settlement.

Providing Advocacy Leadership

Played a leadership role in the *One New York: Fighting for Fairness Coalition*, a new statewide effort that achieved noteworthy success in preventing deep cuts in State funding for essential services, including child care, youth programs, senior services, and homelessness prevention, in UNH member communities.

Preserved 43,000 summer jobs for young people through another successful year of the Campaign for Summer Jobs, in coordination with the Neighborhood Family Services Coalition.

Convened an advocacy coalition that preserved community centers and other services for residents of public housing operated by the New York City Housing Authority.

Influenced the City's proposed redesign of senior centers, home delivered meals and other services for seniors, by assuring that the expert voices of UNH members — providers of these essential services to more than 60,000 older adults — were heard.

Helped to preserve City funding for adult literacy, English and citizenship classes, legal services, quality early childhood and after school programs and supportive programs for older adults.

Strengthening UNH Members

Provided opportunities for 120 staff from UNH member agencies to increase their skills and help their organizations meet community needs through a continued partnership with Columbia University Business School's Institute for Nonprofit Management for supervisors; a unique program for facilities staff with CUNY New York City College of Technology; and a new partnership with The New York Academy of Medicine, which helps youth workers provide health education to 1,200 children in after school programs throughout the City.



Awarded more than 180 tuition assistance grants to staff of UNH member agencies to continue their education. Recognized settlement house leadership through the Emily Menlo Marks Leadership Development Award and the Award for Achievement in Civic Advocacy and presented Allan Morrow Scholarships to nine high school seniors who are leaders in their schools and communities.

Made it possible for 10 additional UNH members to engage in a Nonprofit Business Analysis through a partnership with the Nonprofit Finance Fund, bringing the total number of UNH members that have benefitted from this valuable assistance to 24; and supported technical assistance on other management issues for all of UNH's 11 smaller members through the UNH Strengthening Settlements Initiative.

Supported arts activity and environmental education for 1,000 children in 17 after school programs and quality enhancement for early childhood programs of five UNH members that reach more than 2,000 children.

Carried out membership reviews, which reflect UNH's standards of membership, with eight current members, as well as two reviews for UNH's new members.

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2008 FINANCIALS

STATEMENT OF ACTIVITIES, DECEMBER 31, 2008

(Selected Financial Data)

SUPPORT, REVENUE AND GAINS	
Foundations & Contributions	\$2,383,966
Investment Income	(\$1,088,810)
Membership Dues	\$ 287,500
Total Support, Revenue and Gains	\$1,582,656
EXPENSES	
Program Services:	
Member Agency Support	\$ 638,511
Policy & Public Education	\$ 727,524
DeKay Foundation	\$ 157,494
Member Services	\$ 967,838
Total Program Services	\$2,491,367
Management and General	\$ 360,670
Fundraising	\$ 509,600
Total Expenses	\$3,361,637
CHANGE IN NET ASSETS	(\$1,778,981)

STATEMENT OF FINANCIAL POSITION

(Selected Financial Data)

ASSETS	
Cash, Cash Equivalents and Investments	\$4,856,654
Other Assets	\$ 368,668
TOTAL ASSETS	\$5,225,322

LIABILITIES AND NET ASSETS

LIABILITIES	\$ 226,159
NET ASSETS	
Unrestricted	\$3,924,842
Temporarily Restricted	\$ 974,321
Permanently Restricted	\$ 100,000
Total Net Assets	\$4,999,163
TOTAL LIABILITIES AND NET ASSETS	\$5,225,322

Financial Statements for December 31, 2008 were audited by Schall & Ashenfarb, CPA's, LLC and are on file with the State of New York at: New York State Department of Law, Charities Bureau, 120 Broadway, New York, NY 10271

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